



Context of School

At ARK Brunel, we have high aspirations for our pupils and are increasingly able to target outcomes above those that are achieved nationally. Our values and key learning behaviours are fundamental to our work and we believe help the pupils in 'Choosing Brilliance.'

Our values of Honesty, Enthusiasm, Ambition, Resilience and Talent (HEART) complement our focus and reading, writing and maths and guide us in our aim to develop pupils who are equipped with the tools to succeed in their future lives. These values are intrinsic in planning and are celebrated in awards and focus days.

A significant number of our pupils enter the school below age-related expectations, as a majority of children are not working within the 30-50 months age band within entry to nursery but are now at least broadly in line with national at the end of both key stages. The phonics check reflects the school's strength in reading (92% compared to 83% nationally) and points to capacity for sustained improvement.

RAISEonline puts the school firmly within the highest quintile for social deprivation, with the majority of our pupils living in Golborne ward which is ranked in the top 10% of most deprived wards nationally. We do not accept this as an excuse for underachievement and the results above are an indication of the school's ambition for our pupils.

RAISE online shows that FSM and EAL numbers are high compared to national, however, end of KS2 data shows that these groups are performing well when compared to their peers nationally. Mobility in the school is high compared to national; school stability analysis shows that pupils who are stable at ARK Brunel make better progress than those who join mid-phase.

| Item/Project | Cost (£) |
|--|-----------------|
| PE SLA for KS1 | 5000.00 |
| Football Tournament Y5 & Y6 | 1200.00 |
| Sport Co-ordinator lunchtime EYFS | 3000.00 |
| Sports Co-ordinator KS1 & KS2 playgrd | 3000.00 |
| Entrance to RBKC sport tournaments i.e. borough sports days, cricket etc | 400.00 |
| Equipment KS1 & KS2 | 2000.00 |
| Equipment EYFS | 500.00 |
| After school sports clubs | 1500.00 |
| Healthy eating/activities/lifestyle for parents and children | 500.00 |
| Swimming KS2 | 5000.00 |

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|------------------------------------|---------------------------|
| Total PE Funding received - | £18,790 |
| Numbers on roll | 386 |
| Remaining (£K) | (310.00 overspend) |